

West Virginia Board of Pharmacy

Mission

It is the duty of the board to protect the public health, safety, and welfare by the effective regulation of the practice of pharmacy; the licensure of pharmacists; the licensure and regulation of all sites or persons who distribute, manufacture, or sell drugs or devices used in the dispensing and administration of drugs or devices within the state of West Virginia.

Operations

- Process applications for licenses and permits.
- Inspect pharmacies to ensure that drug dispensation occurs in a safe, clean environment by competent, licensed individuals according to the state and federal laws.
- Investigate complaints or situations which may violate pharmacy laws or regulations.
- Administer examinations for applicants to become pharmacists and technicians.
- Provide reports from monitoring program to practitioners and law enforcement about doctor shoppers (patients who shop with multiple physicians in order to obtain controlled substances).
- Monitor and collect data regarding all controlled substances filled in West Virginia to help detect and prevent diversion of pharmaceutically controlled substances.

Goals/Objectives

- Conduct thorough inspections of pharmacists and pharmacies to improve compliance with the law. Inspections will be done at least every year—every other year they will be conducted by board inspectors, and for alternate years, there will be a self-inspection form to be completed. Additional inspections may be done as needed.
- Process applications and issue licenses and permits in a timely manner.
- Complete investigations and take final action on complaints within nine months.
- Reduce drug diversion via information from the monitoring program.

Performance Measures

<u>Fiscal Year</u>	<u>Actual 2003</u>	<u>Actual 2004</u>	<u>Estimated 2005</u>	<u>Actual 2005</u>	<u>Estimated 2006</u>	<u>Estimated 2007</u>
Pharmacies inspected each year	100%	100%	100%	N/A	100%	100%
Complaints resolved within nine months	97%	100%	96%	N/A	96%	96%
Doctor shoppers discovered from monitoring data	N/A	15	60	N/A	75	75

Expenditures

	TOTAL FTE POSITIONS 11/30/2005	ACTUALS FY 2005	BUDGETED FY 2006	REQUESTED FY 2007	GOVERNOR'S RECOMMENDATION
EXPENDITURE BY PROGRAM					
Board of Pharmacy	6.00	\$777,749	\$893,675	\$793,675	
TOTAL BY PROGRAM	6.00	777,749	893,675	793,675	793,675
EXPENDITURE BY FUND					
General Fund					
FTE Positions		0.00	0.00	0.00	0.00
Total Personal Services		0	0	0	0
Employee Benefits		0	0	0	0
Other Expenses		0	0	0	0
Less: Reappropriated		0	0	0	0
Subtotal: General Fund		0	0	0	0
Federal Fund					
FTE Positions		0.00	0.00	0.00	0.00
Total Personal Services		43,591	0	0	0
Employee Benefits		15,963	0	0	0
Other Expenses		115,674	100,000	0	0
Subtotal: Federal Fund		175,228	100,000	0	0
Appropriated Special Fund					
FTE Positions		0.00	0.00	0.00	0.00
Total Personal Services		0	0	0	0
Employee Benefits		0	0	0	0
Other Expenses		0	0	0	0
Less: Reappropriated		0	0	0	0
Subtotal: Appropriated Special Fund		0	0	0	0
Nonappropriated Special Fund					
FTE Positions		5.00	6.00	5.00	5.00
Total Personal Services		323,857	392,610	392,610	392,610
Employee Benefits		48,695	71,500	71,500	71,500
Other Expenses		229,969	329,565	329,565	329,565
Subtotal: Nonappropriated Special Fund		602,521	793,675	793,675	793,675
TOTAL FTE POSITIONS BY FUND		5.00	6.00	5.00	5.00
TOTAL EXPENDITURES BY FUND		\$777,749	\$893,675	\$793,675	\$793,675